

North Clackamas Schools
Citizens Oversight Committee Minutes
May 19, 2010

Members Present: Dick Jones, Ginny Markell, Todd Caldwell, Renee King, Julie Volpel,

District Staff Present: Jim Langstraat, Garry Kryszak, Leslie Robinette, Joe Krumm, Tim Mills, Matt Utterback, Ron Stewart, Dave Frick-Wright, Michele Worthington

Absent: Gary Lane, Yvonne McVay, Kristin Mitchell, Jeff Klein, Heather Hobson, John Matthews

Resigned: Tom Feely

School Board Members Present: Lee Merrick, Cheryl Myers, Vivian Scott, Rein Vaga,

Community Members Present: none

Meeting was preceded by a tour of the Rock Creek Middle School that will open in September (see attached handout).

Meeting called to order at 7:28 p.m. Meeting held in media center of Duncan Elementary.

Pledge of Allegiance

FINANCIAL REPORT

JIM LANGSTRAAT

In referring to the **Bond Financial Report dated 04/30/10**, Jim Langstraat affirmed

Total Budget	\$260,796,539.00
Total Expenditures	\$242,532,741.00

As projects near completion, the majority of the money has been spent or encumbered per the **Expenditure and Encumbrance to Date** report. COC members asked to have designation of which projects are complete on the financial report and graphs. Projects that are complete have been shaded in yellow. Exceptions to this include Duncan Elementary (acoustical treatment), Linwood Elementary (concrete repair), and Ardenwald Elementary (upgrade wainscoting in halls).

Investment and checking account interest rates are down.

REVIEW OF SUMMER 2010 PROJECTS

GARRY KRYSZAK

See attached **2010 Summer Construction Summary**.

Alder Creek – Bond promises including new Main Entry, window replacement, selected floor tile replacement, skylights in commons and mechanical system upgrades.

Sunrise (Clackamas High School East) – Summer 2010 work will complete items listed as bond promises. Included in the summer 2010 work at Sunrise are those items necessary to accommodate the transition from a middle school to high school including: construction of a

covered walk between Sunrise/Clackamas High East Campus and the Main Clackamas High Building, installation of rubber matting in half of the east gym, conversion of the shop to a dance studio, adjustments to the clock, bell, intercom and phone systems to allow communication between the Clackamas High and Sunrise/Clackamas High School East. The roof was replaced over gymnasiums and C sector in 2007. Roof replacement over commons, A and B sectors is being evaluated for possible replacement in 2011.

Concord – Summer 2010 work will complete items listed in bond promises including: remodeled office,- cafeteria - kitchen, playground upgrades, boiler replacement, window replacement.

View Acres – Most bond promise work completed in 2009, during summer of 2010 office is to be remodeled.

Oak Grove – Summer 2010 work will complete items listed in bond promises including replacement of floor in cafeteria, replacement of south facing windows in older section of building, expanded covered play area, play area drainage improvements.

Riverside – Summer 2010 work will complete items listed in bond promises including window replacement, playground upgrades, resurfacing paved play area, and new white boards.

New Urban – Items listed as bond promises.

Sojourner– Summer 2010 work will complete items listed as bond promises including new flooring in multi-purpose room, new covered play area, improved bus drop area and playground upgrade

Putnam – Exterior painting and repair of stucco

Clackamas High School – field drainage system in softball field

Facility Operations Maintenance Yard – storage buildings

Transportation Center – drainage in parking lot

Modulars at Clackamas High School – all nine modular buildings will be removed. Seven of the modular buildings are leased and those will be returned to vendor. Two modular buildings are owned by the District and those will be relocated to Schellenburg to create a World Language Center

CHS/SUNRISE TRANSITION

MATT UTTERBACK

Please refer to Clackamas High School East Campus (Sunrise Middle School) Program Development.

CHS Transition group has met every month since September 2008. East campus will primarily be for freshman, approximately 600 students per period. Thirty teachers will be teaching on the east campus and 12 teachers will go back and forth between the 2 campuses. Hopefully, there will be less than \$40,000 net operations increase in expanding campus. Bell passing times will stay the same and will be increased, if necessary.

ADMINISTRATION BUILDING UPDATE

RON STEWART

Ron Stewart reviewed history of Administration Building plans. The bond promise includes adding 20,000 square feet to the administrative center. Initially, the District looked at purchasing a used building to replace the existing building, but the cost (in 2006) to purchase and remodel a used building was almost the same as the cost to build a new building. The District moved forward with a plan to construct a new, replacement administration building at Sabin campus. This would have been funded in-part by the bond and in-part by financing. When the economy

and funding declined, the plan changed to placing 2 modular buildings or annex at current site and remodeling the existing building. During the planning process, the City of Milwaukie Planning Commission and others questioned the wisdom of investing more money into the existing site when it would not be the long-term solution. The Planning Commission suggested that since the real estate market is depressed, the District should consider a used building again. At this time, the District is doing their due diligence and evaluating the feasibility of acquiring a used building. A 26,000-30,000 square foot building would be approximately \$4 million versus \$7 million for a new facility. A combination of bond funds, sale of the existing building, and Construction Excise Tax Funds (restricted from being used for operations) could be used. No General fund dollars would be used. The Citizens Oversight Committee agreed with the long-term value of purchasing a used building vs. investing more at the existing site, but had concerns about public perception. The Committee discussed the challenges of helping the public understand the long-term value of purchasing a used administration building in this economy and how money was not taken from the General Fund for the potential purchase.

Contact Ron Stewart at stewartro@nclack.k12.or.us, if you know of any available space.

Project Review

Garry Kryszak

Refer to attached **Project Status Weekly Briefing – May 9, 2010** and **Project Description Status**

Please note on **Project Description Status** report:

Rowe Middle School - Licyntra Drive walkway – not doing because the city has removed this requirement. We are looking at additional parking in that area.

REVIEW BOND PROMISE LIST

GARRY KRYSZAK

On bond website, under **Summary of Building Projects at**
<http://www.nclack.paulclerc.com/summary-of-building-projects.php> .

We will address Bond Promise List again in November.

QUESTIONS AND RUMOR CONTROL

TIM MILLS

Question: What will happen at Sunrise?

Answer: Matt Utterback, principal at Clackamas High School, has communicated with the parents thoroughly. (Including families of incoming freshman).

Question: Why are you building new buildings with enrollment going down?

Answer: Enrollment drop is due to economy and projected to be back to normal by 2014-2015

Question: What is the amount we should give back by reducing the tax bills? Should be a percentage of the total bond?

Answer: Consensus of the room was that it is important to keep promises, give some money back to be able to use that trust going forward, to demonstrate to the community the validity of the Citizen Oversight Committee and responsible use of funds by district.

2010 SCHEDULED MEETINGS

August 18, 2010

November 17, 2010

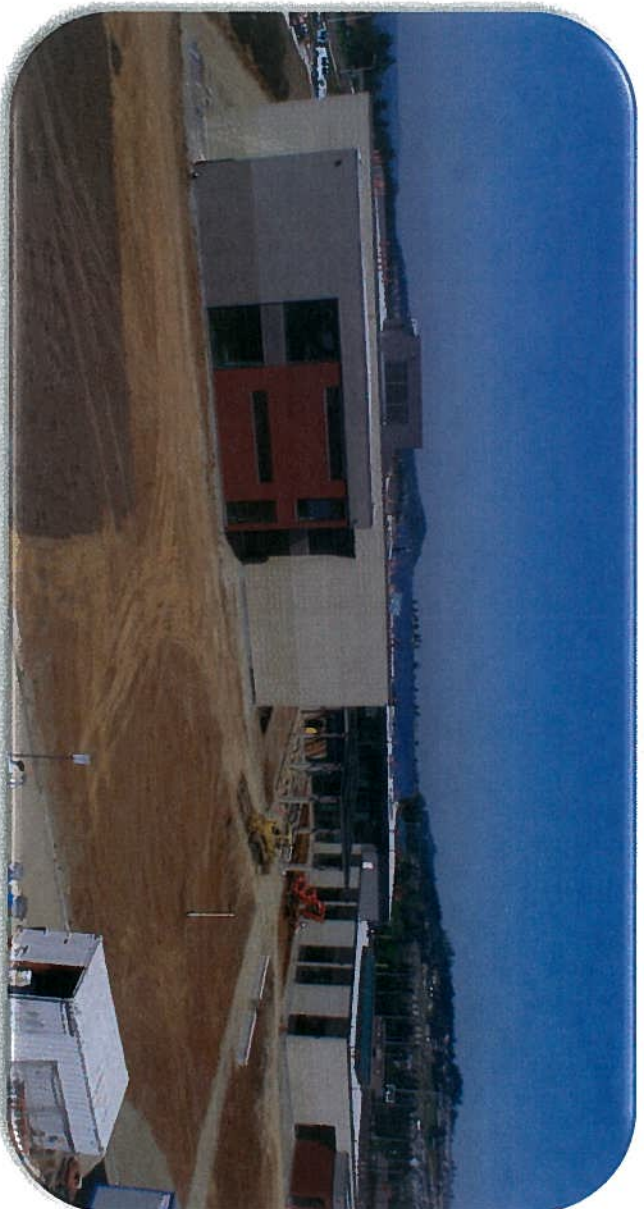
Meeting adjourned 8:35 p.m.

Rock Creek
Middle School
opening 2010

Rock Creek Middle School

INTERIOR SPACE : 129,000 sq. Ft.

SCHEDULED TO OPEN SEPTEMBER 2010



» ARCHITECT:

BOORA

» CONTRACTOR:

EMERICK CONSTRUCTION

» PROJECT MANAGER:

J. J. HENRI CO., INC.

» CONSTRUCTION COST:

\$24,000,000

» SOFT COSTS:

\$5,400,000

Rock Creek Middle School

- 129,000 SQ FT DESIGNED FOR 750 STUDENTS
- CLASSROOMS – 21
- SCIENCE CLASSROOMS – 6
- SPECIALTY CLASSROOMS - 6
- MUSIC, BAND/ORCHESTRA/DRAMA
- KITCHEN, COMMONS/CAFETERIA
- OFFICE, THREE COUNSELING SUITES



ENERGY EFFICIENCY & SUSTAINABILITY

WHILE THE DISTRICT CHOSE NOT TO GO THROUGH THE LEED CERTIFICATION PROCESS THE ARCHITECT WAS DIRECTED TO USE LEED GUIDELINES. ROCK CREEK MIDDLE SCHOOL WOULD QUALIFY AS SILVER LEED IF COMMISSIONED.

ENERGY / SUSTAINABILITY ITEMS IN THE BUILDING INCLUDE:

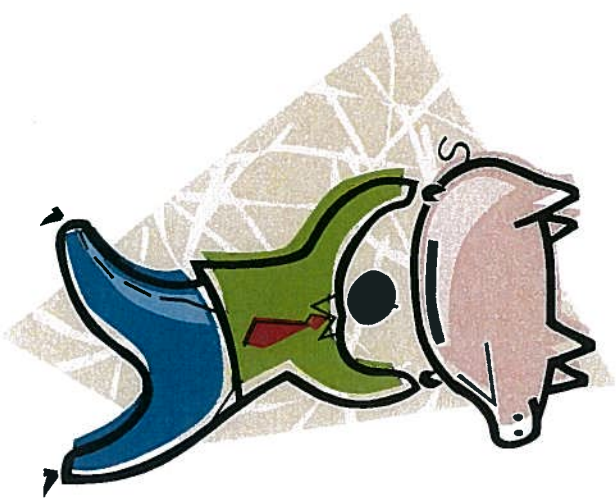
- EXTENSIVE USE OF NATURAL LIGHT - SKYLIGHTS
- HIGH EFFICIENCY GLAZING
- DIRECT DIGITAL CONTROLS FOR HVAC SYSTEMS
- USE OF RECYCLED MATERIALS
- LIGHTING CONTROL SYSTEMS
- HIGHLY EFFICIENT CONVECTION HEATING SYSTEM
- CLASSROOM LIGHTS ON MOTION CONTROL
- WATER USE CONTROLS ON SINKS AND REST ROOM FIXTURES.
- HIGH EFFICIENCY BOILERS
- USE OF NATURAL VENTILATION FOR COOLING – ONLY 15% OF BUILDING AIR CONDITIONED



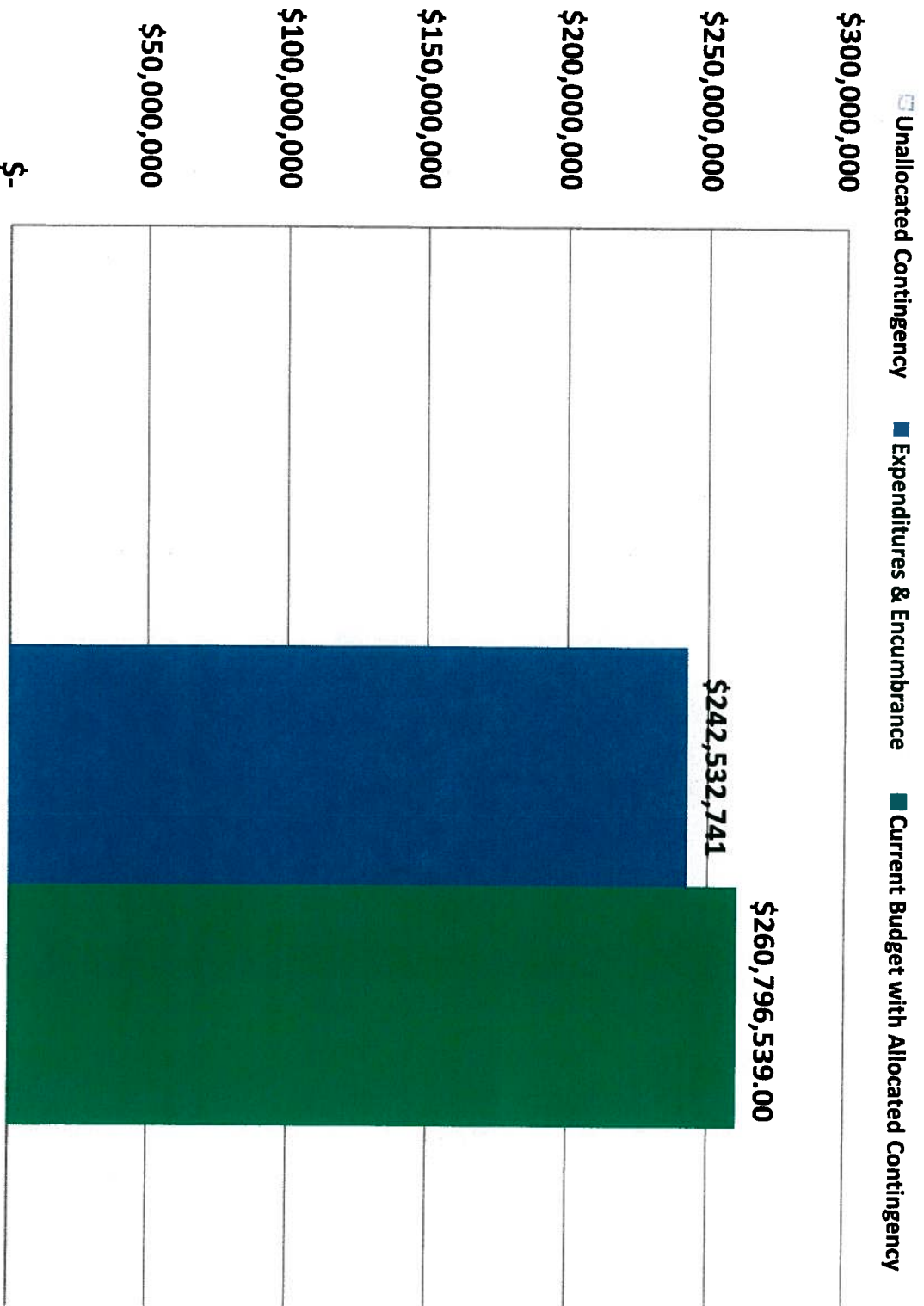


NORTH CLACKAMAS SCHOOL DISTRICT

Bond Financial Report
April 2010



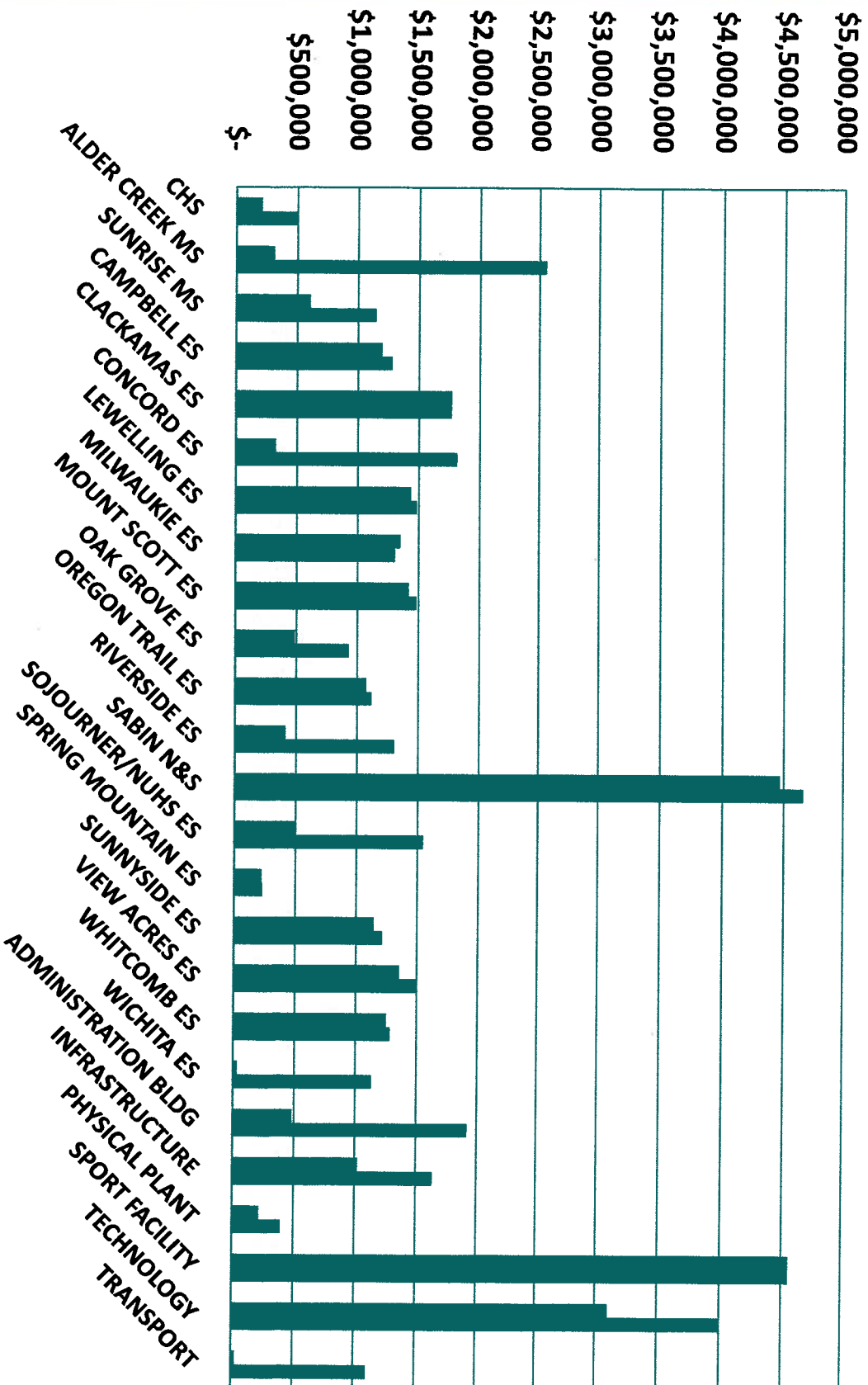
SUMMARY



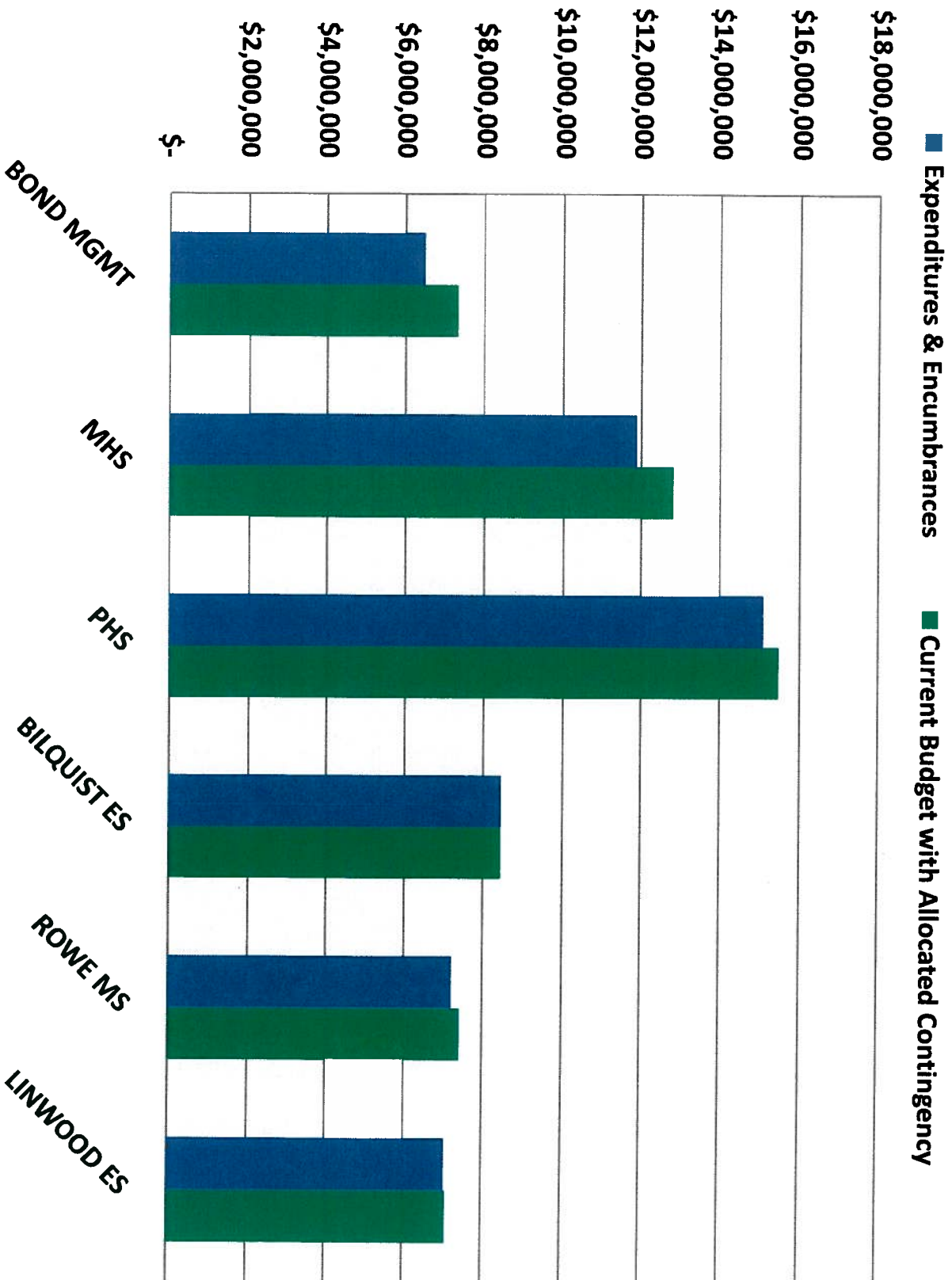
BOND SUMMARY

0-5+ MILLION ALFA

■ Expenditures & Encumbrance ■ Current Budget with Allocated Contingency

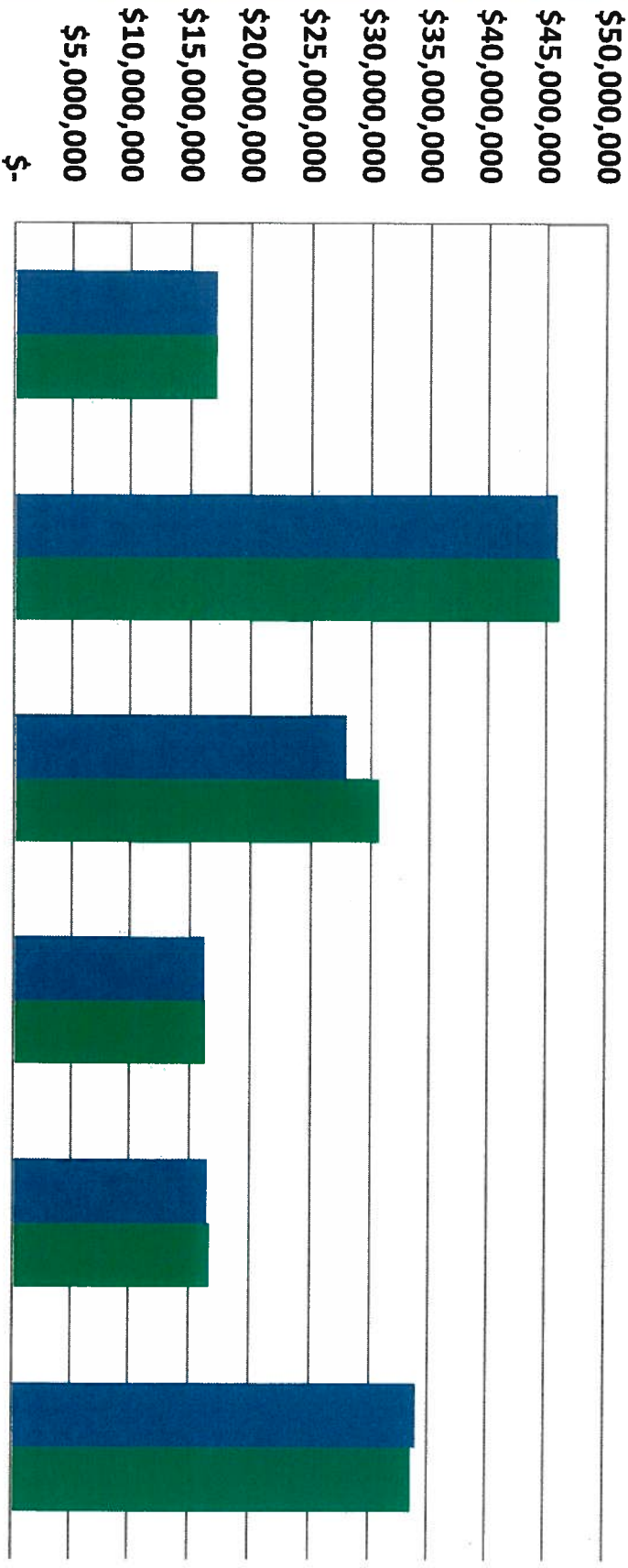


6-15 MILLION ALFA

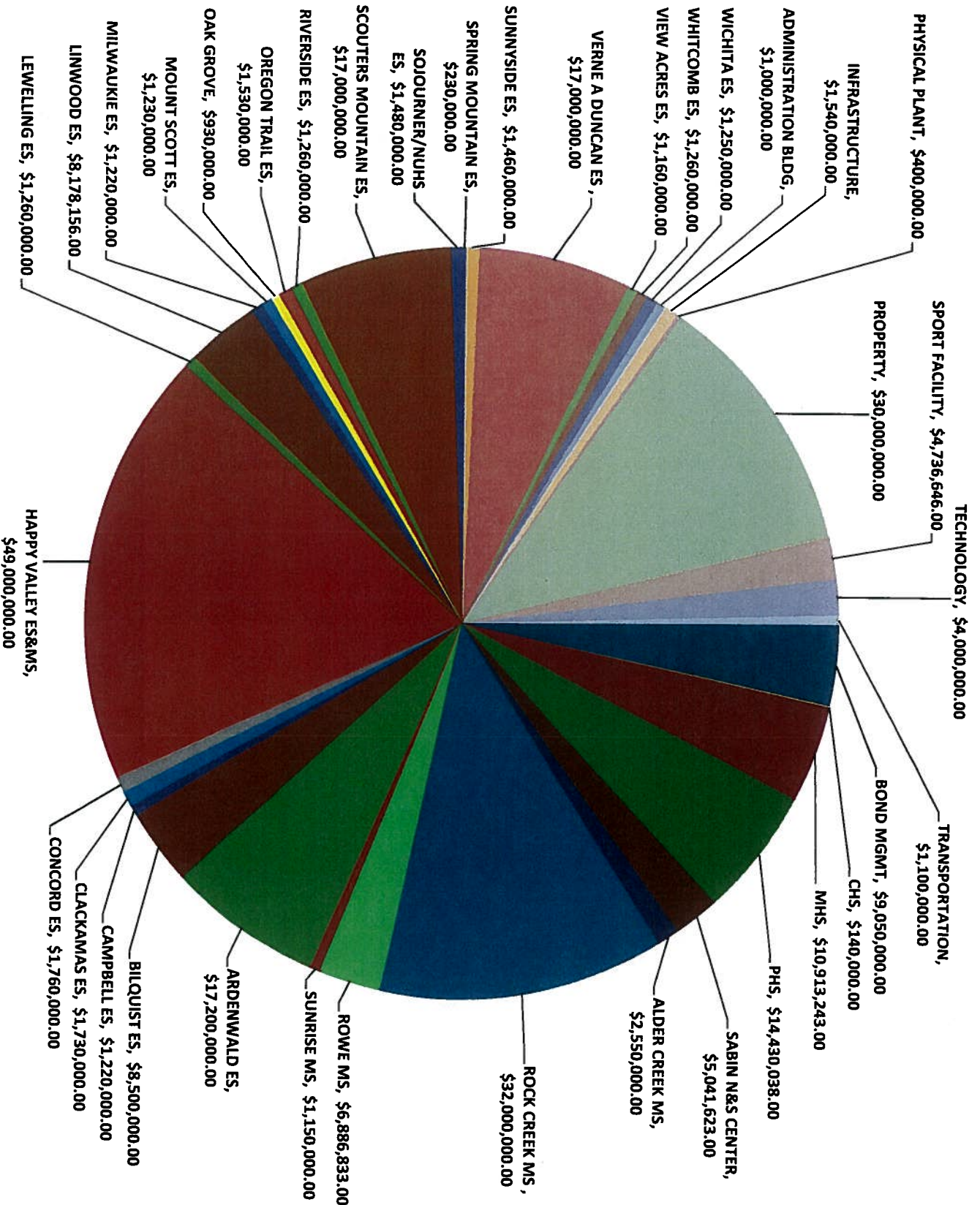


16-50 MILLION ALFA

■ Expenditures & Encumbrances ■ Current Budget with Allocated Contingency



CURRENT BUDGET





BOND PROCEEDS FUND REVENUES & EXPENDITURE SUMMARY APRIL 30, 2010

REVENUE	
Bond Proceeds	242,761,033
Senate Bill 1149	-
LGIP Interest	684,120
Other Investment Interest	19,450,865
TOTAL REVENUE	\$ 262,896,017
EXPENDITURES TO DATE	
Salaries	1,706,288
Associated Payroll Benefits	600,079
Repairs & Maintenance	322,515
Rentals	107,346
Travel	143
Advertising	7,858
Legal	591,543
Architect/Engineer SVCS	16,281,912
Management Services	4,177,591
Other Contracted SVCS	5,409,691
Consumable Supplies	237,197
Non-consumable Supplies	3,375,525
Computer Software	32,329
Computer Hardware	27,629
Land Acquisition	22,820,145
Building Improvements	150,075,595
Improve other than Building Equipment	14,150,908
543,864	
Technology Equipment	2,937,953
Regular Interest	(1,541)
Dues & Fees	1,157,464
Property Insurance Premium	30,792
Taxes & Licenses	4,711,897
Other Transfers	2,753,642
TOTAL EXPENDITURES	232,058,364
TOTAL REVENUE OVER EXPENDITURES	\$ 30,837,653

Expenditure & Encumbrance To Date
 UPDATED REPORT FOR Ending April 30, 2010

****Completed****

SITE	ORIGINAL BUDGET	ALLOCATED CONTINGENCY 3/13/09	REVISED BUDGET 3/13/09	TOTAL ALLOCATED CONTINGENCY AS OF 11/2/09	REVISED BUDGET 11/2/09	ENCUMBRANCE	EXPENDITURE Life-To-Date	COMMITTED & EXPENSED TO DATE	REMAINING
GHS	140,000	0	140,000	358,506	498,506	99,361	108,985	208,346	290,160
MHS	8,080,000	2,833,243	10,913,243	4,726,635	12,806,635	220,149	11,655,251	11,875,399	931,236
PHS	9,450,000	4,980,038	14,430,038	6,028,132	15,478,132	201,199	14,892,597	15,093,796	384,336
SABIN NORTH & SOUTH MS	4,050,000	991,623	5,041,623	616,110	4,666,110	106,159	4,364,430	4,470,589	195,521
ALDER CREEK MS	2,550,000	0	2,550,000	0	2,550,000	119,580	198,850	318,429	2,231,571
ROCK CREEK MS	30,000,000	2,000,000	32,000,000	755,401	30,755,401	7,525,286	20,377,468	27,902,754	2,852,647
ROWE MS	4,550,000	2,336,833	6,886,833	2,862,475	7,412,475	127,766	7,070,460	7,198,226	214,249
SUNRISE MS	1,150,000	0	1,150,000	(10,464)	1,139,536	94,584	509,626	604,210	535,326
ARDENWALD ES	16,000,000	1,200,000	17,200,000	1,071,549	17,071,549	99,816	16,949,629	17,049,444	22,105
BILQUIST ES	8,000,000	500,000	8,500,000	442,903	8,442,903	19,121	8,421,479	8,440,600	2,303
CAMPBELL ES	1,220,000	0	1,220,000	51,801	1,271,801	1,678	1,187,785	1,189,463	82,338
CLACKAMAS ES	1,730,000	0	1,730,000	31,527	1,761,527	7,364	1,755,111	1,762,476	(949)
CONCORD ES	1,760,000	0	1,760,000	47,433	1,807,433	196,039	135,766	331,805	1,475,628
HAPPY VALLEY ES & MS	46,000,000	3,000,000	49,000,000	133,345	46,133,345	51,786	45,862,915	45,914,701	218,644
LEWELLING ES	1,260,000	0	1,260,000	216,614	1,476,614	2,491	1,424,451	1,426,942	49,672
LINWOOD ES	3,560,000	4,618,156	8,178,156	3,521,371	7,081,371	11,549	7,026,940	7,038,488	42,883
MILWAUKIE ES	1,220,000	0	1,220,000	77,765	1,297,765	14,800	1,327,745	1,342,545	(44,780)
MOUNT SCOTT ES	1,230,000	0	1,230,000	245,212	1,475,212	7,989	1,402,625	1,410,614	64,598
NHHS/SOJOURNER ES	1,480,000	0	1,480,000	60,162	1,540,162	98,003	404,860	502,863	1,037,299
OAK GROVE ES	930,000	0	930,000	0	930,000	86,014	402,272	488,285	441,715
OREGON TRAIL ES	1,530,000	0	1,530,000	(416,887)	1,113,113	0	1,068,178	1,068,178	44,935
RIVERSIDE ES	1,260,000	0	1,260,000	38,614	1,298,614	93,803	321,832	415,635	882,979
SCOUTERS MOUNTAIN ES	16,000,000	1,000,000	17,000,000	234,282	16,234,282	41,080	16,110,322	16,151,402	82,880
SPRING MOUNTAIN ES	230,000	0	230,000	1,310	231,310	7,365	213,192	220,557	10,753
SUNNYSIDE ES	1,460,000	0	1,460,000	(249,809)	1,210,191	4,471	1,133,493	1,137,964	72,227
VERNE A DUNCAN ES	16,000,000	1,000,000	17,000,000	634,800	16,634,800	21,380	16,406,067	16,427,447	207,353
VIEW ACRES ES	1,160,000	0	1,160,000	327,647	1,487,647	38,874	1,311,143	1,350,016	137,631
WHITCOMB ES	1,260,000	0	1,260,000	15,334	1,275,334	902	1,243,716	1,244,618	30,716
WIGHTA ES	1,250,000	0	1,250,000	(123,358)	1,126,642	8,693	26,856	35,549	1,091,093
TECHNOLOGY	4,000,000	0	4,000,000	0	4,000,000	55,936	3,042,507	3,098,444	901,556
ADMINISTRATION BLDG	1,000,000	0	1,000,000	915,107	1,915,107	292,242	191,478	483,719	1,431,388
DISTRICT PROGRAM MGMT	9,050,000	0	9,050,000	(1,744,219)	7,305,781	632,806	5,835,942	6,468,718	837,063
INFRASTRUCTURE	1,540,000	0	1,540,000	88,803	1,628,803	15,967	1,004,944	1,020,910	607,893
PPD BUILDING	400,000	0	400,000	0	400,000	69,001	143,731	212,732	187,268
PROPERTY PURCHASE	25,000,000	5,000,000	30,000,000	8,678,459	33,678,459	91,125	33,941,056	34,032,180	(353,721)
SPORT FACILITY	3,000,000	1,736,646	4,736,646	1,559,979	4,559,979	0	4,559,544	4,559,544	435
TRANSPORTATION CENTER	1,100,000	0	1,100,000	0	1,100,000	10,001	25,151	35,152	1,064,848
TOTAL	229,600,000	31,196,539	260,796,539	31,196,539	260,796,539	10,474,376	232,058,364	242,532,741	18,263,798

Expenditure & Encumbrance To Date
 UPDATED REPORT FOR Ending April 30, 2010

Completed

SITE	ORIGINAL BUDGET	REVISED BUDGET 11/2/09	EXPENDITURE Life-To-Date	COMMITTED & EXPENSED TO DATE	REMAINING
CHS	140,000	498,506	108,985	208,346	290,160
MHS	8,080,000	12,806,635	11,655,251	11,875,399	931,236
PHS	9,450,000	15,478,132	14,892,597	15,093,796	384,336
SABIN North & South MS	4,050,000	4,666,110	4,364,430	4,470,589	195,521
ALDER CREEK MS	2,550,000	2,550,000	188,850	318,429	2,231,571
ROCK CREEK MS (OTM)	30,000,000	30,755,401	20,377,468	27,902,754	2,852,647
ROWE MS	4,550,000	7,412,475	7,070,460	7,198,226	214,249
SUNRISE MS	1,150,000	1,139,536	509,626	604,210	535,326
ARDENWALD ES	16,000,000	17,071,549	16,949,629	17,049,444	22,105
BILQUIST ES	8,000,000	8,442,903	8,421,479	8,440,600	2,303
CAMPBELL ES	1,220,000	1,271,801	1,187,785	1,189,463	82,338
CLACKAMAS ES	1,730,000	1,761,527	1,755,111	1,762,476	-949
CONCORD ES	1,760,000	1,807,433	135,766	331,805	1,475,628
HAPPY VALLEY ES & MS	46,000,000	46,133,345	45,862,915	45,914,701	218,644
LEWELLING ES	1,260,000	1,476,614	1,424,451	1,426,942	49,672
LINWOOD ES	3,560,000	7,081,371	7,026,940	7,038,488	42,883
MILWAUKIE ES	1,220,000	1,297,765	1,327,745	1,342,545	-44,780
MOUNT SCOTT ES	1,230,000	1,475,212	1,402,625	1,410,614	64,598
NUHS/SOJOURNER ES	1,480,000	1,540,162	404,860	502,863	1,037,299
OAK GROVE ES	930,000	930,000	402,272	488,285	441,715
OREGON TRAIL ES	1,530,000	1,113,113	1,068,178	1,068,178	44,935
RIVERSIDE ES	1,260,000	1,298,614	321,832	415,635	882,979
SCOUTERS MOUNTAIN ES (HV#2)	16,000,000	16,234,282	16,110,322	16,151,402	82,880
SPRING MOUNTAIN ES	230,000	231,310	213,192	220,557	10,753
SUNNYSIDE ES	1,460,000	1,210,191	1,133,493	1,137,964	72,227
VERNE A DUNCAN ES (OT#2)	16,000,000	16,634,800	16,406,067	16,427,447	207,353
VIEW ACRES ES	1,160,000	1,487,647	1,311,143	1,350,016	137,631
WHITCOMB ES	1,260,000	1,275,334	1,243,716	1,244,618	30,716
WICHITA ES	1,250,000	1,126,642	26,856	35,549	1,091,093
TECHNOLOGY	4,000,000	4,000,000	3,042,507	3,098,444	901,556
ADMINISTRATION BLDG	1,000,000	1,915,107	191,478	483,719	1,431,388
DISTRICT PROGRAM MGMT	9,050,000	7,305,781	5,835,912	6,468,718	837,063
INFRASTRUCTURE	1,540,000	1,628,803	1,004,944	1,020,910	607,893
PPD BUILDING	400,000	400,000	143,731	212,732	187,268
PROPERTY PURCHASE	25,000,000	33,678,459	33,941,056	34,032,180	-353,721
SPORT FACILITY	3,000,000	4,559,979	4,559,544	4,559,544	435
TRANSPORTATION CENTER	1,100,000	1,100,000	25,151	35,152	1,064,848
TOTAL	\$ 229,600,000	\$ 260,796,539	\$ 232,058,364	\$ 242,532,741	\$ 18,263,798

**North Clackamas Scholl District
2010 Summer Construction Summary**

Project	Construction Budget	Bid Award Amount	Difference	Budget Notes
Construction				
Summer 2010 Bid Pack One (Sunrise / Alder Creek)				Budget and Scope of Work include: Bond Promises, Covered sidewalk connecting Sunrise to CHS and Alder Creek MS Bond Promises.
Summer 2010 Bid Pack Two (Concord / Oak Grove / Riverside / New Urban / Sojourner / View Acres)	\$2,777,614	\$2,397,900	\$379,714	Budget includes all Bond Promises except new Concord boiler with related controls, and New Controls for Riverside which are listed as line items 20, 21 and 22 below.
Rex Putnam	\$3,173,895	\$2,665,617	\$508,278	
	\$300,000	\$135,000	\$165,000	Exterior wall repairs and exterior painting.
Play Grounds				
Concord	\$40,600	\$46,761	(\$6,161)	Bond Promise - safety cushioning
Oak Grove	\$60,269	\$36,544	\$23,725	Bond Promise - safety cushioning
Riverside	\$40,600	\$43,710	(\$3,110)	Bond Promise - safety cushioning
Sojourner	\$68,176	\$44,639	\$23,537	Bond Promise - safety cushioning
Abatement				
Bid Pack One (Alder creek)	\$31,405	\$32,000	(\$595)	Asbestos removal Only
Bid Pack Two (Concord / Riverside)	\$70,130	\$71,655	(\$1,525)	Asbestos removal Only
Bid Pack Three (New Urban / Sojourner / Oak Grove / View Acres)	\$77,678	\$55,970	\$21,708	Asbestos removal Only
Miscellaneous Construction				
Clackamas Field drainage				This item is listed as bond promise for Clackamas High. Original wording addresses soccer and football fields. We will be addressing the soccer fields in the removal of the modulars and construction of the covered walk. These funds will be expended to upgrade drainage on the softball fields.
Concord Boiler Replacement	\$29,000	\$29,000	\$0	Contracted to Tom Stevens Boiler under separate contract.
Concord Heating controls for Boiler	\$67,021	\$63,865	\$3,156	To be completed under a separate control contract
Riverside heating controls	\$10,000			To be completed under a separate control contract
Sunrise Replace and renovate roof - 2011	\$349,345			To be completed Summer 2011 if funding available
Total	\$7,134,901	\$5,622,661	\$1,113,727	

**Clackamas High School
East Campus (Sunrise Middle School)
Program Development**

Prepared by Matt Utterback, CHS Principal

Transition Committee:

Roughly 40 committee members including:

- Classified
- Certified
- Parents
- Students

This committee has been meeting since September 2008 to formulate a plan for a two-campus high school.

Work of the Transition Committee:

- Read Research on multi-campus schools
- Toured multi-campus schools
- Debated various models for two-campus schools
- Surveyed staff (twice)
- Developed a proposal for a two-campus model
- Shared our proposal with the broader community to seek input and feedback
 - Community Forum
 - Curriculum Night
 - Newsletters
 - Website

Clackamas High School East Campus (Sunrise Middle School) Educational Program

PROGRAM HIGHLIGHTS:

- The addition of a second campus (Sunrise Middle School) at Clackamas High School will allow us to expand into an additional thirty-eight teaching spaces (classrooms) and remove the nine portable buildings (18 classrooms) from our current campus.
- The East Campus will maintain an enrollment of approximately 600 students a period.
- On average, 70 freshmen will travel to the West Campus and 140 upperclassmen to the East Campus each period.
- The east campus will be a primarily freshman campus.
- Freshmen will take all of their core classes (English, math, social studies, biology, and world languages) and some of their elective classes on the East Campus. All freshmen will continue to have access to Sabin-Schellenberg courses.
- Freshmen will travel to the West Campus for physical education due to larger gym facilities.
- Upperclassmen will travel to the East Campus for junior level physical education, health, and a few electives.
- We plan to maintain the two Sunrise computer labs that will result in a fifty percent increase in our usable computer lab space.
- We plan to utilize the Sunrise media center as a freshman focused library specializing in young adult literature.
- The Sunrise band room will be used as a lecture hall, similar to the one at Rex Putnam.
- The Sunrise orchestra room will continue to be used for orchestra. We plan to transfer all orchestra courses to the East campus. This will alleviate pressure on the two music rooms on the West Campus.
- The Sunrise art classroom will be used as a ceramics studio. We plan to offer ten semester sections of ceramics next year.

- The Sunrise home economics room will be used for an Educational Service District transition program for handicapped students.
- The Sunrise shop will be remodeled into a dance and aerobic studio. We plan to offer four sections of both dance and aerobics next year.
- We plan to remodel one half of the smaller of the two gyms into a weight room. Our current weight room is too small to accommodate current class sizes and the needs for a school our size. The larger gym will be used for junior physical education classes as well as for after school athletics.
- We plan to use the Sunrise cafeteria for daily food service. Again, this will relieve tremendous pressure from our current food service program allowing students to obtain their food in a timely fashion.
- In addition to roughly thirty teachers that will work on the East Campus, we plan to have an on-site administrator, campus monitor, counselor, and two secretaries serve students and parents.

North Clackamas School District
Projects Status Weekly Briefing
May 6, 2010

1. <u>ALDER CREEK MIDDLE SCHOOL</u> –			
<i>Interior upgrades, tackboard replacement, flooring, heating units, new entry, skylights in commons, rest room upgrades.</i>			
Start Construction:	June 10	Substantial Completion:	August 10
<ul style="list-style-type: none"> a. Architects have completed planning and design for work to be done in the summer of 2010 b. Bids for work have been received and were awarded at the May 6th Board Meeting with work to start on June 21st. 			
2. <u>CONCORD ELEMENTARY SCHOOL</u> –			
<i>Interior upgrades, window replacement, replacement of all interior classroom doors and hardware, office remodel, kitchen and cafeteria upgrades, flooring. Site improvements including play equipment area drainage and repairs to covered play shelter.</i>			
Start Construction:	June 10	Substantial Completion:	August 10
<ul style="list-style-type: none"> a. Architects have completed planning and design for work to be done in the summer of 2010 b. Bids for work have been received were awarded at the May 6th Board Meeting with work to start on June 21st 			
3. <u>OAK GROVE ELEMENTARY SCHOOL</u> –			
<i>Interior upgrades, expanded covered play area, play equipment area drainage upgrades.</i>			
Start Construction:	June 10	Substantial Completion:	August 10
<ul style="list-style-type: none"> a. Tackboard, new white boards and new bus lane completed in 2008 and 2009 b. Architects have completed planning and design for work to be done in the summer of 2010 c. Bids for work have been received and were awarded at the May 6th Board Meeting with work to start on June 21st 			
4. <u>PUTNAM HIGH SCHOOL REMODEL</u> –			
<i>Office, Counseling, And Kitchen Areas, Expanded Commons, General Building Upgrades</i>			
Start Construction:	June 08	Substantial Completion:	November 09
<ul style="list-style-type: none"> a. Project complete except for items noted below b. Bids for exterior painting and minor exterior wall repairs were received on May 5th and will be awarded at the May 20th Board Meeting. c. Work is scheduled to begin in late June with completion by August 30, 2010 			
5. <u>RIVERSIDE ELEMENTARY SCHOOL</u> –			
<i>Interior upgrades, window replacement, paving upgrades, play equipment area drainage improvements. Repairs to covered play shelter.</i>			
Start Construction:	June 10	Substantial Completion:	August 10
<ul style="list-style-type: none"> a. Architects have completed planning and design for work to be done in the summer of 2010 b. Bids for work have been received and were awarded at the May 6th Board Meeting with work to start on June 21st 			
6. <u>ROCK CREEK MIDDLE SCHOOL</u> –			
Start Construction:	July 08	Substantial Completion:	July 10
<ul style="list-style-type: none"> a. Construction of building started in March 2009 b. Exterior of the building 90% completed. Concrete walks, landscaping, second lift of asphalt on parking lots and building trim all scheduled for completion by July 30, 2010. c. Interior work is progressing well. Classrooms wings have been painted, cabinetry installed and finish work progressing ahead of schedule. d. Office, Media Center, Specialty Classrooms, and stage 85% complete. Gym, Locker Rooms, Commons and Kitchen being painted and final equipment and finishes scheduled for completion by July 30, 2010. e. Project is on schedule for completion summer of 2010 			

North Clackamas School District
Projects Status Weekly Briefing
May 6, 2010

7. <u>SABIN / SCHELLENBERG CENTER</u> –			
<i>Sabin – new paved parking and bus drop, remodeled fire, law enforcement classrooms, new cosmetology classrooms, general upgrades. Schellenberg – general upgrades</i>			
Start Construction:	June 09	Substantial Completion:	August 09
<ul style="list-style-type: none"> a. Schellenberg – project completed. b. Sabin – project completed. c. Sabin – added work – construction of a sidewalk along the exit drive to Johnson Rd completed. d. Schellenberg – roof drains on the west side of the building will be connected to storm sewer in July 2010. 			
8. <u>SOJOURNER ELEMENTARY SCHOOL / NEW URBAN HIGH SCHOOL</u> –			
<i>Interior upgrades, rest room upgrades, play area drainage improvements, construct covered play area.</i>			
Start Construction:	June 10	Substantial Completion:	August 10
<ul style="list-style-type: none"> a. Architects have completed planning and design work. b. Bids for work have been received and were awarded at the May 6th Board Meeting with work to start on June 21st 			
9. <u>SUNRISE MIDDLE SCHOOL / CLACKAMAS HIGH SCHOOL</u> –			
<i>Interior upgrades including, flooring in classrooms, interior painting, furnace replacement. Exterior painting. Construction of covered walkway connecting Sunrise (Clackamas High East Campus) to the main Clackamas Building</i>			
Start Construction:	June 10	Substantial Completion:	
<ul style="list-style-type: none"> a. Architects have completed planning and design work. b. Bids for work have been received and were awarded at the May 6th Board Meeting with work to start on June 21st 			
10. <u>VIEW ARCES ELEMENTARY SCHOOL</u> –			
<i>Reconfigure and expand office.</i>			
Start Construction:	June 10	Substantial Completion:	
<ul style="list-style-type: none"> a. Architects have completed planning and design work b. Bids for work have been received and were awarded at the May 6th Board Meeting with work to start on June 21st 			
11. <u>CONCORD, OAK GROVE, RIVERSIDE AND SOJOURNER ELEMENTARY SCHOOL</u> –			
<i>Play Equipment Area Drainage and Safety Cushioning Upgrades.</i>			
Start Construction:	June 10	Substantial Completion:	
<ul style="list-style-type: none"> a. Bids for this project were received on May 4th and will be awarded at the May 20th Board Meeting. b. Work is scheduled to begin June 21st with Completion in August 2010. 			
12. <u>FACILITY OPERATIONS</u> –			
<i>Construct additional equipment storage buildings.</i>			
Start Construction:	June 10	Substantial Completion:	
<ul style="list-style-type: none"> a. Architects have completed planning and design work b. Land Use approvals have been received from Clackamas County c. Bids for work are scheduled for advertisement in late May with work beginning In July. d. Project is scheduled for completion in October 2010. 			

North Clackamas School District
Projects Status Weekly Briefing
May 6, 2010

“Projects Completed 2009

1. <u>HAPPY VALLEY ELEMENTARY SCHOOL / MIDDLE SCHOOL</u> –			
Start Construction:	June 07	Substantial Completion:	December 08
a. Project completed.			
2. <u>LINWOOD ELEMENTARY SCHOOL</u> – Add Gym, Media Center, Remodel Office, Campus Security, General Building Upgrades			
Start Construction:	June 08	Substantial Completion:	March 09
b. Project completed and dedicated on April 30th.			
3. <u>ARDENWALD ELEMENTARY SCHOOL</u> – <u>Replacement School</u>			
Start Construction:	May 08	Substantial Completion:	August 09
a. Project completed. Doors opened Sept 8th			
4. <u>CAMPBELL ELEMENTARY SCHOOL</u> – General Building Upgrades, kitchen remodel, safety improvements			
Start Construction:	June 09	Substantial Completion:	August 09
a. Project completed except for minor punch list items.			
5. <u>LEWELLING ELEMENTARY SCHOOL</u> – General Building Upgrades, office improvements, kitchen remodel, site improvements			
Start Construction:	June 09	Substantial Completion:	August 09
a. Project is substantially completed except for minor punch list items.			
6. <u>LOT WHITCOMB ELEMENTARY SCHOOL</u> – General Building Upgrades, office improvements, site improvements			
Start Construction:	June 09	Substantial Completion:	August 09
b. Project completed except for minor punch list items.			
7. <u>MILWAUKIE ELEMENTARY SCHOOL</u> – General Building Upgrades, window replacement, replacement of gym floor, office improvements, site improvements			
Start Construction:	June 09	Substantial Completion:	August 09
a. Project is substantially completed.			
b. Items remaining to be completed: tack board, window blinds, replacement of one door and minor punch list items.			
8. <u>MILWAUKIE HIGH SCHOOL</u> – Girls Team Rooms, Auditorium Support Areas, General Building Upgrades			
Start Construction:	June 08	Substantial Completion:	August 09
a. Project has been completed.			
9. <u>MOUNT SCOTT ELEMENTARY SCHOOL</u> – General Building Upgrades, new covered play area, replacement of floor in cafeteria, site improvements			
Start Construction:	June 09	Substantial Completion:	August 09
a. Project completed except for minor punch list items			

North Clackamas School District
Projects Status Weekly Briefing
May 6, 2010

10. <u>OREGON TRAIL ELEMENTARY SCHOOL</u> – <i>Expanded cafeteria, building upgrade, site improvements</i>			
Start Construction:	June 09	Substantial Completion:	August 09
a. <i>Project completed except for minor punch list items.</i> b. <i>Old modular buildings have been removed.</i>			
11. <u>ROWE MIDDLE SCHOOL</u> – <i>Expand Gym, Add Band/Choir Area, Remodel Locker Rooms, New Entry, Kitchen Upgrade, General Building Upgrade</i>			
Start Construction:	June 08	Substantial Completion:	August 09
a. <i>Project complete.</i>			
12. <u>SCOUTERS MT ELEMENTARY SCHOOL</u> – <i>New School</i>			
Start Construction:	May 08	Substantial Completion:	July 09
a. <i>Project complete August 2009.</i>			
13. <u>VERNE A. DUNCAN ELEMENTARY SCHOOL</u> – <i>New School</i>			
Start Construction:	May 08	Substantial Completion:	July 09
a. <i>Project complete August 2009</i>			
14. <u>VIEW ACRES ELEMENTARY SCHOOL</u> – <i>General Building Upgrades, site improvements, new computer lab, expansion of covered play area.</i>			
Start Construction:	June 09	Substantial Completion:	August 09
a. <i>Project substantially complete except for minor punch list items.</i>			

**North Clackamas School District
Projects Status Weekly Briefing
May 6, 2010**

"Projects Completed 2008"

1. <u>ATHLETIC FIELD UPGRADES MILWAUKIE HIGH SCHOOL AND PUTNAM HIGH SCHOOL –</u>			
Start Construction:	April 08	Substantial Completion:	September 12, 2008
<ul style="list-style-type: none"> a. Milwaukie HIGH SCHOOL – Project Completed – Dedication took place on September 5th. b. Putnam HIGH SCHOOL –Project substantially complete. - Dedication took place September 12th. 			
2. <u>BILQUIST ELEMENTARY SCHOOL –</u> <i>Add Classrooms, Move Media Center, Expand Office, General Building Upgrades</i>			
Start Construction:	March 08	Substantial Completion:	August 22, 2008
<ul style="list-style-type: none"> a. Project substantially complete. Staff and students have moved in. b. Minor work continues including completion of landscaping and punch list items. 			
3. <u>CLACKAMAS ELEMENTARY SCHOOL –</u> <i>Interior Upgrades, Renovate Rest rooms Annex, Mechanical-Electrical System Upgrades, Site Improvements.</i>			
Start Construction:	June 08	Substantial Completion:	September 08
<ul style="list-style-type: none"> a. All work completed except for punch list items. 			
4. <u>OAK GROVE ELEMENTARY SCHOOL –</u> <i>Bus Exit Reconstruction</i>			
Start Construction:	June 08	Substantial Completion:	November 08
<ul style="list-style-type: none"> a. Project is substantially complete. Buses started using new exit to Courtney St on Monday, November 3rd 			
5. <u>SABIN/SHELLENBERG REMODEL –</u> <i>PACE Building Upgrades</i>			
Start Construction:	June 08	Substantial Completion:	August 08
<ul style="list-style-type: none"> a. Work in 2008 was limited to PACE Building remodel. b. PACE upgrades completed in August 2008. 			
6. <u>SPRING MOUNTAIN ELEMENTARY SCHOOL IMPROVEMENTS UPGRADE –</u> <i>Controls, Place Rubber Treads On Stairs, Acoustic Treatment For Library, Gym, Cafeteria</i>			
Start Construction:	June 08	Substantial Completion:	August 08
<ul style="list-style-type: none"> a. Project has been completed. 			
7. <u>SUNNYSIDE ELEMENTARY SCHOOL IMPROVEMENTS –</u> <i>Windows, Exterior Siding, Electrical Upgrades, Interior Upgrades, Mechanical/Electrical Upgrades</i>			
Start Construction:	June 08	Substantial Completion:	August 08
<ul style="list-style-type: none"> a. Project has been completed. 			

**For more ongoing information,
visit North Clackamas School District web site.
<http://www.nclack.k12.or.us/>**

MILWAUKIE HIGH ATTENDANCE AREA

Milwaukie High School

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Paint entire school exterior	Complete
Replace roof- 1980 main bldg and industrial arts bldg	Complete
Replace roof-1982 section of gym building	Complete
Exterior stucco restoration	Complete
Renovate 1984 auditorium roof	Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Renovate girls locker room heat and ventilation	Complete
Replace two 1949 boilers	Complete
Replace all building steam traps	Complete
Renovate heating system thermostats/ control valves	Complete
Convert heating controls to direct digital system	Complete

Replace all classroom unit ventilators(heating)

Renovate media center heat/vent system	Complete
Renovate photo copy room heat/vent system	Complete
Replace 1971 auditorium boiler	Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Replace 1963 football field lights and poles	Complete
Upgrade lighting in all areas not previously completed	Complete
Replace 1975 master intercom paging unit and wiring	Complete
Replace 1960 master clock system	Complete
Replace obsolete stage lighting instruments	Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace chalkboards and tackboards	Complete
Replace and upgrade exterior door hardware	Complete
Wrestling room floor replacement	Complete
Clean, replace or repair stage curtains	Complete
Interior finish renovation of the Fine Arts Building	Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Repair drainage on Lake Road athletic field	Complete
Re-pave Lake Road parking lot	Complete
Construct storage building on main field	Complete

Facility Improvements (major renovation and repair of aging facilities)

Gym rest room improvements for disabled access	Complete
Renovate rest rooms in the Art/Tech area	Complete
Renovate upper and lower girls locker rooms	Complete
Provide disabled access to Fine Arts Building	Complete
Provide improved facilities for band, drama, and dance	Complete

PROJECT DESCRIPTION

STATUS

Rowe Middle School

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Exterior siding and roof horizon. trim board renovation

Complete

Paint entire school exterior

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace all unit ventilators in 1963 portion of bldg.

Complete

Convert heating controls to direct digital system

Complete

Upgrade ventilation in upper gym

Complete

Plumbing fixture renovation in older section rest rooms

Complete

Heat/Vent improvements for counseling office

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade and replace lighting throughout

Complete

Replace and upgrade lighting in old locker rooms

Complete

Replace obsolete dimming equipment on stage

Complete

Install sound system in gym

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out chalkboards and tackboards

Complete

Paint the entire interior of the building

Complete

Replace and upgrade corridor lockers

Complete

Corridor wall finish and tackboard upgrade

Complete

Acoustic treatment for main and upper gyms

Complete

Repair and upgrade exterior door hardware

Complete

Install locks on all rest room doors

Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Extend west driveway sidewalk to Lake Road

Complete

Overlay paving behind gym and shop

Add additional parking on the site

Complete

Construct walkway to Licyntra Dr.(City requirement)

City Not Requiring

Construct running track

Complete

Facility Improvements (major renovation and repair of aging facilities)

Construct additional staff rest rooms

Complete

Construct additional gym and locker room space.

Complete

Construct choral music room

Complete

Renovate Front Entrance

Complete

Remodel existing locker rooms

Complete

Renovate kitchen

Complete

Install corridor gates for night security and safety

Complete

Ardenwald Elementary

Replace Building on site

Complete

PROJECT DESCRIPTION

STATUS

Campbell Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Replace rotted windows/walls in south facing units Complete
Replace exterior doors and hardware Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace worn out classroom furnaces (total 7) Complete
Replace boiler in Unit A Complete
Renovate and upgrade plumbing fixtures in all rest rooms Complete
Install drinking fountains in corridors Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade exterior lighting Complete
Replace 1975 intercom and clock system Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Paint entire interior of the building Complete
Replace worn out carpet/flooring throughout building Complete
Replace sinks/countertops in all classrooms Complete
Renovate interior finishes and paint the main office Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Repair concrete courtyards and paved walkways Complete
Renovate upper playground Complete

Facility Improvements (major renovation and repair of aging facilities)

Install air conditioning in the computer lab Complete
Renovate kitchen Complete
Fill in the stage opening with a permanent wall Complete
Install bleachers in the gym Complete

Lewelling Elementary

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Convert heating controls to direct digital system Complete
Renovate rest room fixtures Complete
Replace all classroom sinks Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Renovate and upgrade lighting throughout Complete
Replace intercom and clock system Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out floor tile throughout entire building Complete
Replace worn out chalkboards and add tackboards Complete
Renovate interior corridor wall surfaces with tackboard Complete
Replace all door hardware and closers Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Landscaping renovation and improvements Complete
Construct paved walkway to Willow Street Complete
Resurface tennis courts Complete
Construct paved jogging path Complete
Overlay deteriorated play area asphalt paving Complete
Extend sidewalk at gym overhang by parking area Complete
Expand irrigation system to central courtyards Complete

Facility Improvements (major renovation and repair of aging facilities)

Expand and improve office facilities Complete
Renovate rest room finishes throughout building Complete
Renovate kitchen Complete
Add folding bleachers to the gym Complete

PROJECT DESCRIPTION

STATUS

Linwood Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Weatherize the windows

Complete

Paint the entire exterior of the building

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Repair and renovate 1968 heating system components

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Complete

Replace 1980 intercom and 1968 clock system

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Paint the entire interior of the building

Complete

Replace worn out chalkboards and add tackboards

Complete

Replace window coverings

Complete

Renovate interior finish of the main corridor

Complete

Replace worn carpeting in 8 classrooms and open areas

Complete

Upgrade and repair exterior door hardware

Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Install drainage improvement in the playground area

Complete

Overlay paving in the parking lot

Complete

Facility Improvements (major renovation and repair of aging facilities)

Media Center addition per the master plan

Complete

Gym addition per the master plan

Complete

Renovate rest room interior finishes and equipment

Complete

Renovate kitchen and loading and access

Complete

Renovate and reconfigure the office area

Complete

Milwaukie Elementary/El Puente

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Replace the 1981 flat section of the roof

Complete

Replace the remaining wood/metal windows

Complete

Replace exterior doors and hardware

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

General upgrade and renovation of old steam heat system

Complete

Upgrade ventilation and heat in multi-purpose room

Complete

Replace all classroom sinks

Complete

Add sinks in four north classrooms

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Improve parking lot security lighting

Complete

Improve lighting under covered play area

Complete

Replace 1978 intercom and clock system

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Paint covered play area ceiling

Complete

Replace stage curtains

Complete

Replace worn out chalkboards and tackboards

Complete

Replace window coverings in all rooms

Complete

Replace the original 1935 wood gym floor

Complete

Replace worn flooring throughout the building

Complete

Replace worn carpet floors in two classrooms

Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Upgrade play equipment and play area drainage

Complete

Facility Improvements (major renovation and repair of aging facilities)

Renovate and expand main office

Complete

Install glass in all classroom doors

Complete

Whitcomb Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Replace windows and doors and weather strip Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Convert heating controls to direct digital system Complete

Renovate 1958 building heating system and coils Complete

Provide heat and ventilation to music rooms Complete

Replace all classroom sinks (all porcelain sinks upgraded to stainless steel) Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade and replace lighting throughout Complete

Replace 1982 intercom and clock system Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Flameproof stage curtains Complete

Replace worn out chalkboards and tackboards Complete

Complete interior finishes renovation Complete

Replace worn out folding wall on stage Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Install drainage along east side courtyards Complete

Repair expansion joints in all concrete patios Complete

Make repairs to the covered play area, lights paving etc. Complete

Install drainage for the playground equipment Complete

Overlay pave east driveway and fire lane Complete

Facility Improvements (major renovation and repair of aging facilities)

Upgrade all rest rooms Complete

Renovate kitchen and serving line Complete

Install bleachers in the gym Complete

Wichita Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Replace windows throughout building

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Install ventilation for offices

Renovate or replace all steam traps

Replace radiators with vent fan heat units throughout

Convert heating controls to direct digital system

Replace all classroom sinks

Replace cafeteria hand washing sink

Improve ventilation in south facing classrooms

Improve ventilation for the computer lab in basement

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade the gym PA system

Replace 1975 intercom and clock system

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace stage curtains

Replace worn out chalkboards and tackboards

Replace and upgrade classroom window coverings

Paint the entire interior of the building

Add acoustic wall treatment in gym

Renovate gym floor

Replace worn out floor covering throughout building

Upgrade and repair exterior door hardware

Grounds and Site Improvements (paving, landscaping, site structures)

Renovate parking and bus loading areas

Facility Improvements (major renovation and repair of aging facilities)

Covered play area expansion

Renovate kitchen

Renovate and reconfigure the office area

REX PUTNAM HIGH ATTENDANCE AREA

Rex Putnam High School

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Paint the entire exterior of the building

Scheduled for 2010

Upgrade windows for energy efficiency and comfort

(oldest windows replaced)

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Upgrade heating and cooling controls in Career Center

Complete

Convert heating controls to direct digital system

Complete

Replace heat unit ventilators in all the perimeter classrooms

Complete

Renovate wrestling room heat/ventilation system

Complete

Repair main gym flooring at drinking fountains

Complete

Replace deteriorated gas piping to science rooms

Complete

Replace drinking fountains throughout building

Complete

Re-insulate all trench and tunnel piping

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Replace 1967 football field lights and poles

Complete

Exterior lighting upgrade

Complete

Replace obsolete electrical panels

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out chalkboards and tackboards

Complete

Replace countertops in all classrooms

Complete

Paint entire interior and renovate all and tackboard surfaces

Complete

Replace original 1963 corridor lockers

Complete

Renovate the corridors with new tackboards and finishes

Complete

Replace wrestling room wall padding

Complete

Replace worn out flooring throughout the entire building

Complete

Sand and seal upper gym floor

Complete

Replace obsolete door hardware and doors

Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Major repair to stadium structure and bleachers

Complete

Renovate and improve front courtyard

Complete

Renovate and improve central courtyard

Complete

Terrace and landscape east bank

(installed additional drainage but did not terrace)

Drill well and connect to field irrigation systems

Complete

Facility Improvements (major renovation and repair of aging facilities)

Renovate the cafeteria and the kitchen. Enlarge to a commons area with adequate capacity

Complete

Enlarge and reconfigure main front office and entrance

Complete

Renovate rest rooms throughout building

Complete

Construct stairs and lift to auditorium storage area

Complete

Science room renovation (6 rooms total)

Complete

Media Center Upgrades and Renovations

Complete

Alder Creek Middle School

Building Envelope (roofing, siding, exterior painting, windows, etc.)

- Paint the entire exterior of the building
- Replace and upgrade exterior doors and hardware
- Replace windows in classrooms

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

- Renovate heat/ventilation in support services offices
- Repair and/or upgrade all steam traps
- Renovate or replace all steam control valves
- Replace 1957 heat/vent units in perimeter classrooms
- Renovate or upgrade 1957 heating units in the gym

Electrical Systems (power, lighting, communications, burglar and fire alarms)

- Renovate and upgrade lighting in locker rooms
- Upgrade 1977 clock and intercom system
- Replace parking lot lighting poles and fixtures

General Building Maintenance (ceilings, floors, structure, interior finishes)

- Replace worn out floor covering in all areas of the building not done in 2001
- Renovate wall surfaces in three south cross corridors
- Correct tackboard "dimpling" problem
- Replace flooring in south corridor rooms
- Sink/counter replacement - three science rooms
- Replace PE lockers.

Grounds and Site Improvements (paving, landscaping, site structures)

Facility Improvements (major renovation and repair of aging facilities)

- Construct entrance vestibule at the main office area
- Renovate all of the rest rooms in the entire building
- Renovate and repair south wing classrooms
- Add skylights for common areas per original plans
- Construct rest rooms for gym use and "E" corridor
- Kitchen renovation

Bilquist Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

- Repair and paint west wall of old covered play area Complete
- Replace exterior windows with energy efficient Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

- Upgrade ventilation in the old gym/cafeteria Complete
- Upgrade rest room ventilation throughout Complete
- Convert heating controls to direct digital system Complete
- Replace all classroom heat/vent units Complete
- Replace plumbing fixtures in all rest rooms Complete
- Replace all classroom sinks Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

- Replace 1978 intercom and clock system Complete
- Improve site lighting Complete
- Renovate and upgrade light fixtures throughout Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

- Replace worn out chalkboards and tackboards Complete
- Replace stage curtains Complete
- Replace media center circulation desk Complete
- Complete interior finish renovation and wood refinishing Complete
- Renovate corridor wall surfaces and display areas Complete
- Replace worn out floor coverings throughout building Complete
- Replace the worn out carpet in library and office Complete
- Upgrade and repair exterior door hardware Complete

Bilquist Elementary (continued)

Grounds and Site Improvements (paving, landscaping, site structures)

Grade and reseed the upper playground area	Complete
Paving overlay for all hard surface play areas	Complete
Improve drainage and pavement on upper play area	Complete
Pave and renovate gravel parking and drop off zone	Complete
Improve parking lot and entrance signage	Complete

Facility Improvements (major renovation and repair of aging facilities)

Renovate kitchen	Complete
Office and staff room renovation and expansion	Complete
General Renovations	Complete
Install bleachers in the gym	Complete

Concord Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Replace eight exterior door sets
Replace the windows in the gym
Replace north facing classroom windows
Replace the 1977 roof on the east side of the building

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace heat/vent units and radiators throughout building
Replace both 1936 original boilers
Renovate and upgrade steam traps
Convert heating controls to direct digital system
Replace all classroom and service sinks

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade site lighting
Upgrade and replace lighting throughout
Replace 1976 intercom and clock system

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace stage curtains
Replace worn out chalkboards and tackboards
Classroom cabinet renovation
Add tackboard surfaces for interior corridor walls
Paint the interior of the entire building
Renovate and restore gym floor
Upgrade and repair exterior door hardware

Grounds and Site Improvements (paving, landscaping, site structures)

Replace deteriorating rock retaining wall
Renovate siding of covered play
General improvement and repairs to fields-drainage
Renovate and repair the north parking lot
Replace bad sidewalk around the building

Facility Improvements (major renovation and repair of aging facilities)

Install gates to secure gym for night and weekend use
Expand computer lab
Renovate kitchen and cafeteria
Office area renovation and reconfigure

Oak Grove Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Repair and replace the 1979 old building roof
 Install sun screens on south facing classrooms

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace sinks in all older building classrooms

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade and replace lighting in older section
 Add electrical outlets in new wing classrooms

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out chalkboards and tackboards

Tackboard Done 2009

Add tackable material to folding walls

Paint gym interior due to wall damage

Paint classroom interiors of older section of building

Grounds and Site Improvements (paving, landscaping, site structures)

Landscaping on south side for heat and noise control

Construct parking lot exit to Courtney Ave.

Complete

Renovate and enlarge playground equipment area

Install underground irrigation system

Facility Improvements (major renovation and repair of aging facilities)

Renovate four older section rest rooms

Renovate the kitchen and cafeteria including flooring

Enlarge covered play area

Install folding bleachers in the gym

Riverside Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Replace all windows(west side is priority)

Replace 1977 roof over the south end of the building

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace both 1955 boilers

Complete

Replace all classroom sinks

Replace fixtures in all rest rooms

Convert heating controls to direct digital system

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade and renovate lighting throughout

Replace 1980 intercom and clock system

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out flooring throughout entire building

Replace worn out chalkboards and tackboards

Provide acoustic treatment for older hallway ceilings

Replace doors and hardware on entire building

Grounds and Site Improvements (paving, landscaping, site structures)

Replace rotted wood siding on covered play area

Overlay all playground paving

PROJECT DESCRIPTION

STATUS

View Acres Elementary

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Add sink and plumbing in staff room Complete
Convert heating controls to direct digital system Complete
Renovate library/tech center and add ventilation Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade and replace lighting throughout Complete
Replace 1982 intercom and clock system Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out chalkboards and tackboards Complete
Add acoustic treatment to cafeteria walls Complete
Replace worn out tile floors throughout building Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Reconfigure parking lot for improved parent drop-off Complete
Replace rotted wood siding on covered play area Complete
Construct stairway to the lower play field. Complete
Renovate upper playground and add drainage Complete
Replace play structure/renovate play surface grounds Complete
Overlay and pave exit drive to Hill Road Complete
Renovate Hill road access to lower field Complete
Construct larger covered play area expansion Complete

Facility Improvements (major renovation and repair of aging facilities)

Rest room finish renovation and upgrade Complete
Add skylights to three interior rooms Complete
Renovate/expand or reconfigure office area Scheduled for 2010
Move technology room to room 19 and add power Complete
Renovate unused inner locker room to orchestra room Complete

CLACKAMAS HIGH ATTENDANCE AREA

Clackamas High School

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Upgrade ventilation system in the Art Room

Completed

Electrical Systems (power, lighting, communications, burglar and fire alarms)

General Building Maintenance (ceilings, floors, structure, interior finishes)

Additional tackboards in all corridors and classrooms

Completed

Grounds and Site Improvements (paving, landscaping, site structures)

Install drainage on practice soccer and football fields (Changed to Softball Fields)

Summer 2010

Facility Improvements (major renovation and repair of aging facilities)

Install stage lighting controls in black box theatre

Completed

Sunrise Middle School

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Paint the entire exterior of the building

Replace or renovate problem areas of building roof

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Convert heating controls to direct digital system

General Building Maintenance (ceilings, floors, structure, interior finishes)

Paint the entire interior of the building

Replace rusted toilet partitions throughout building

Replace worn out flooring in corridors and cafeteria

Complete

Replace worn out flooring in all classrooms and offices

Clackamas Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Replace and renovate 1978 roof on main building

Complete

Replace windows in the annex

Complete

Repair bad stucco at front entrance

Complete

Replace and renovate 1979 roof on annex building

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace heat/vent units and radiators - entire building

Complete

Connect main building downspouts to storm drain

Complete

Upgrade and replace steam traps throughout building

Complete

Convert heating controls to direct digital system

Complete

Replace all classroom sinks

Complete

Ventilation improvements for main computer lab

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade site and entry lighting

Complete

Renovate and upgrade lighting throughout

Complete

Install underground electrical service

Complete

Replace 1975 clock system

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out chalkboards and tackboards/room & halls

Complete

Replace window coverings throughout

Complete

Paint the interior of the entire building

Complete

Upgrade and repair exterior door hardware

Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Renovate and improve parking around the building

Complete

Replace deteriorated sidewalks around entire site

Complete

Play area paving overlay

Complete

Facility Improvements (major renovation and repair of aging facilities)

Upgrade storage and shelving throughout school

Complete

Construct small meeting room

Complete

Renovate lower building rest rooms

Complete

Renovate unused storage room to office/conf. space

Complete

PROJECT DESCRIPTION

STATUS

Happy Valley Elementary / Happy Valley Middle School

Replace Happy Valley Elementary School
Construct Happy Valley Middle School

Complete
Complete

Mount Scott Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Repair all dry rotted windows
Replace all exterior siding and paint the entire building
Replace 1989 shingle roof and gutters

Complete
Complete
Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace obsolete heat control system
Replace 18 original 1989 classroom furnaces

Complete
Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade lights to T-8 and electronic ballasts

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace rusted toilet partitions
Paint the interior of the entire building
Convert all chalkboards to dry marker boards
Sand and seal the gym floor
Replace deteriorating wood section of cafeteria floor
Replace worn floor covering on stairwells and lower level

Complete
Complete
Complete
Complete
Complete
Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Add drainage to play field
Expand the covered play area

Complete
Complete

Facility Improvements (major renovation and repair of aging facilities)

Install TV wall mounts in all rooms
Install volleyball standard system in the main gym

Converted to Projectors
Complete

Oregon Trail Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Repair and re-roof sections as needed.
Replace leaking classroom doors

Complete
Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace obsolete heat control system
Improve ventilation to the computer center classroom

Complete
Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Paint the interior of the entire building
Sand and seal the gym floor

Complete
Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Renovate and add drainage to playground area

Complete

Facility Improvements (major renovation and repair of aging facilities)

Expand the cafeteria, add computer lab and conf. room
Incorporate conference room into future construction

Complete
Complete

Spring Mountain Elementary

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Upgrade ventilation system controls

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Cover concrete stairs with rubber tread material
Acoustic treatment for library, gym, cafeteria

Complete
Complete

Grounds and Site Improvements (paving, landscaping, site structures)

PROJECT DESCRIPTION

STATUS

Sunnyside Elementary

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Renovate and replace the 1974 Unit B roof area

Complete

Replace Unit A windows

Complete

Replace rotted vertical cedar siding on units C and D

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Convert heating controls to direct digital system

Complete

Replace 1960 Unit B boiler

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade electric system in library and computer rooms

Complete

Replace 1981 intercom and clock system

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out chalkboards and tackboards

Complete

Paint the interior of the entire building

Complete

Replace worn out floor covering in Unit B

Complete

Sand and seal gym floor

Complete

Renovate wall finish and fixtures unit A rest rooms

Complete

Upgrade and repair exterior door hardware

Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Overlay paving for all play areas

Complete

Install drainage system on the play field

Complete

Facility Improvements (major renovation and repair of aging facilities)

Renovate rest room wall finishes in sectors B and C

Complete

New School Facilities

Construct Elementary Schools

Construct Elementary School

Construct Middle School

DISTRICT FACILITIES

Sojourner School/New Urban High School

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace all classrooms sinks/countertops

Repair and upgrade hallway drinking fountains

Install separate water heater for annex building

Relocate control compressor for noise abatement

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Replace intercom and clock system

Upgrade fire alarm system

General Building Maintenance (ceilings, floors, structure, interior finishes)

Replace worn out chalkboards and tackboards

Replace window coverings in all rooms

Repair and Upgrade hall way tackboard/display areas

Replace the floor in the multi-purpose room

Grounds and Site Improvements (paving, landscaping, site structures)

Upgrade and improve play area

Overlay pave the asphalt play area

Repair and upgrade west bus loading area

Facility Improvements (major renovation and repair of aging facilities)

Renovate rest room wall finishes and fixtures

Construct covered play area structure

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Replace and renovate the 1978 roof

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Replace all worn out 1930's unit ventilators and radiators

Insulate steam pipes to annex building

Upgrade all water piping systems

Repair and replace all steam traps

Replace obsolete heat control system

Replace all rest room sinks and fixtures

Grounds and Site Improvements (paving, landscaping, site structures)

Pave and improve parking and loading areas

PROJECT DESCRIPTION

STATUS

Sabin/Schellenberg - North

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Renovate exterior finish of all campus buildings

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Convert heating controls to direct digital system

Complete

Replace all gas unit heaters

Complete

Renovate heating systems in teen parent and Child Services

Complete

Install oil/water separator in auto shop

Complete

Renovate the greenhouse covers and heating system

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade and improve exterior site lighting

Complete

Replace 1968 clock system

Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Parking and bus driveway improvements

Complete

Pave gravel parking and overlay all paved areas

Complete

Facility Improvements (major renovation and repair of aging facilities)

Renovate building to accommodate new/expanded programs

Complete

Renovate all rest rooms

Complete

Sabin/Schellenberg - South

Building Envelope (roofing, siding, exterior painting, windows, etc.)

Paint the entire exterior of the building

Complete

Mechanical Systems (heating, ventilating, air conditioning, plumbing, controls, etc.)

Convert heating controls to direct digital system

Complete

Replace heat/vent units throughout the building

Complete

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Upgrade the fire alarm system to current code

Complete

General Building Maintenance (ceilings, floors, structure, interior finishes)

Refinish all interior doors

Complete

Grounds and Site Improvements (paving, landscaping, site structures)

Pave and overlay all parking lots and paved areas

Complete

Complete the connections to storm drain system

Summer 2010

Administration Building

Facility Improvements (major renovation and repair of aging facilities)

20,000 s.f. addition to consolidate facilities

Physical Plant Site

Facility Improvements (major renovation and repair of aging facilities)

General renovation, parking and ADA improvements

Transportation Center

Facility Improvements (major renovation and repair of aging facilities)

Replacement of Transportation Center

District Sports Facilities

Grounds and Site Improvements (paving, landscaping, site structures)

Clackamas High School Field Turf

Complete

Milwaukie High School Field Turf/Track

Complete

Rex Putnam High School Field Turf/Track

Complete

TECHNOLOGY

District Facilities and Sites

Computers, Data Networking, communications

INFRASTRUCTURE

District Facilities and Sites

Electrical Systems (power, lighting, communications, burglar and fire alarms)

Security System/Card Key - District wide

Fire alarm upgrade - District wide

MHS, Sabin, Sunrise, Rowe, Alder Creek, Campbell

Clackamas El, Concord, Lewelling, Linwood, Riverside

Sunnyside, View Acres, Whitcomb, Wichita

Alder Creek - Replace field lighting poles and underground service

Complete

Upgrade clock and bell systems - district wide

Grounds and Site Improvements (paving, landscaping, site structures)

Install safety cushion on all elementary play equipment

District-wide anti-skateboarding measures

Facility Improvements (major renovation and repair of aging facilities)

LAND PURCHASE

New School Facilities

Six Properties - 80 to 100 acres of land:

Happy Valley School(s) Site

Complete

New Elementary School Site

Complete

New Elementary School Site

Complete

New Middle School Site

Complete

Future Vogel Site

Complete

Future Site - Eckart Road

Complete